

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

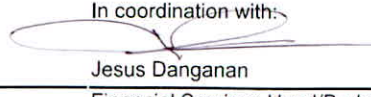
Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Tarlac State University
 Operating Unit: N/A
 Organization Code (UACS): 080370000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		16.625%	16.625%	16.625%	16.625%	66.50%	63.16%	60.23%					
2. Percentage of graduates (2 years prior) that are employed		20%	20%	20%	20%	80%	32.42%	39.58%					
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		15.785%	15.785%	15.785%	15.785%	63.14%	69.53%	0%					
2. Percentage of undergraduate programs with accreditation		23.17%	23.17%	23.17%	23.17%	92.68%	90.24%	0%					
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		25%	25%	25%	25%	100%	12.70%	11.54%					
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		11.84%	11.84%	11.84%	11.84%	47.36%	57.14%	0%					
c. producing technologies for commercialization or livelihood improvement		1.315%	1.315%	1.315%	1.315%	5.26%	0%	0%					
d. whose research work resulted in an extension program		.6575%	.6575%	.6575%	.6575%	2.63%	0%	0%					
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		24.675%	24.675%	24.675%	24.675%	98.70%	81.84%	16.54%					

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Percentage of accredited graduate programs		25%	25%	25%	25%	100%	100%	100%					
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	3	3	3	12		12					
Output Indicators													
1. Number of research outputs completed within the year			19		19	38		38					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		9.88%	9.88%	9.88%	9.88%	39.52%		39.52%					
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	8	8	5	26	22	8					
Output Indicators													
1. Number of trainees weighted by the length of training		460	690	690	460	2,300	651.50	782					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		15	20	28	28	91	37	20					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%					
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Food Technology and Research Center	3101002000020000												
Construction/Repair/Rehabilitation of Academic Building	3101002000030000												
Purchase of Various Equipment Outlay	3101002000040000												

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Date: 10/Jul/2018

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Date: 10/Jul/2018

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Date: 11/Jul/2018