

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Tarlac State University

Operating Unit: N/A

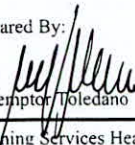
Organization Code (UACS): 080370000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		16.625%	16.625%	16.625%	16.625%	66.50%	63.16%	60.23%	66.46%	77.35%	66.80%		
2. Percentage of graduates (2 years prior) that are employed		20%	20%	20%	20%	80%	28%	28%	29%	0	85%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		15.785%	15.785%	15.785%	15.785%	63.14%	69.53%	0%	66.19%	0%	67.86%		
2. Percentage of undergraduate programs with accreditation		23.17%	23.17%	23.17%	23.17%	92.68%	90.24%	0%	0	3.70%	93.94%		
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		25%	25%	25%	25%	100%	12.70%	11.54%	37.76%	38%	100%		

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and supported consistent with the SUC's mandated and priority programs		15	20	28	28	91	37	20	28	8	93		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:


Redemptor Toledano

Planning Services Head/Planning Officer

Date: 15/Jan/2019


In coordination with:


Jesus Danganan

Financial Services Head/Budget Officer

Date: 15/Jan/2019

Approved By:


Myrna Mallari

Agency Head/Department Secretary

Date: 15/Jan/2019