

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Tarlac State University
 Operating Unit: N/A
 Organization Code (UACS): 080370000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		16.63%	16.63%	16.63%	16.63%	66.51%	50.00%						
2. Percentage of graduates (2 years prior) that are employed		20.00%	20.00%	20.00%	20.00%	80%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		15.75%	15.75%	15.75%	15.75%	63%	68.08%						
2. Percentage of undergraduate programs with accreditation		22.50%	22.50%	22.50%	22.50%	90%	90.24%						

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OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		25.00%	25.00%	25.00%	25.00%	100%	100.00%						
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)						48%							
c. producing technologies for commercialization or livelihood improvement						6%							
d. whose research work resulted in an extension program						3%							

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Output Indicators													
1. Percentage of graduate students enrolled		24.68%	24.68%	24.68%	24.68%	98.70%	100.00%						
in research degree programs													
2. Percentage of accredited graduate programs		25.00%	25.00%	25.00%	25.00%	100%	100.00%						
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	6	0	7	13	0						
Output Indicators													
1. Number of research outputs completed within the year		0	19	0	20	39	0						
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0	20.00%	0	20.00%	40%	0						

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OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	9	9	5	28	8						
Output Indicators													
1. Number of trainees weighted by the length of training		483	725	725	484	2,417	513.75						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	30	30	20	100	33						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		20.00%	30.00%	30.00%	20.00%	100%	100.00%						

Prepared By:

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 Date: 25/Apr/2019

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